



CYMPO

Central Yavapai Metropolitan
Planning Organization

FY10-14 Metropolitan Transportation Improvement Program

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CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
DRAFT FINAL MTIP Fiscal Years 2010-2014 for Federal and State Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	Functional Classification	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2010												
1	City of Prescott	SR 89A/Side Road (Granite Dells) T. I.			Construct T.I.	Urban Other Freeway			\$ 1,377,350		\$ 20,222,650	\$ 21,600,000
2	Prescott Valley / ADOT	SR 69 MUP (Phase II) Glassford Hill to Starlight		3000 LF	Multi-Use Path			TE	\$ 756,528		\$ 135,472	\$ 892,000
3	Prescott Valley / ADOT	SR 69 MUP (Phase III) Starlight to Great Western		3700 LF	Multi-Use Path			TE	\$ 903,347		\$ 114,603	\$ 1,017,950
4	ADOT / Prescott Valley	SR 89A/Viewpoint T.I.	323.4	0.25	T.I. Design			STP		\$ 700,000		\$ 700,000
5	ADOT	Sundog RD & Bridge	313.8		Turn-back	Urban Collector		State	\$ 1,400,000			\$ 1,400,000
6	ADOT	SR 89 White Spar Rd Bikeway (Phase I)	309.86	0.44	Bikeway/Walkway			TE	\$ 905,000			\$ 905,000
7	YPIT	SR89/69 Connector	1	1 Mi	New Alignment			BIA	\$ 1,300,000		\$ 2,500,000	\$ 3,800,000
8	Prescott Valley/ADOT	Glassford Hill SR89A to Long Look Dr		2.00	Overlay			ARRA**	\$ 1,574,160			\$ 1,574,160
9	Prescott Valley / ADOT	Bison Lane Multi-Use Path		5100 LF	Multi-Use Path			ARRA TE	\$ 675,000		\$ -	\$ 675,000
								FY 10 Totals	\$ 8,891,385	\$ 700,000	\$ 22,972,725	\$ 32,564,110
FISCAL YEAR 2011												
10	ADOT / Prescott Valley	SR 89A/Viewpoint Traffic Interchange*	323.4	0.25	Construct T.I.			STP	\$ 7,000,000	\$ 688,675		\$ 7,688,675
11												
12												
								FY 11 Totals	\$ 7,000,000	\$ 688,675	\$ -	\$ 7,688,675
FISCAL YEAR 2012												
13	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway			TE	\$ 500,000		\$ 179,650	\$ 679,650
14	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway			TE	\$ 429,772		\$ 64,672	\$ 494,444
15	Prescott Valley / ADOT	PV Pipeline (Phase III) Long Mesa to SR89A		4750 LF	Multi-Use Pathway			TE	\$ 499,979		\$ 90,221	\$ 590,200
16												
								FY 12 Totals	\$ 1,429,751	\$ -	\$ 334,543	\$ 1,764,294
FISCAL YEAR 2013												
17	ADOT / Yavapai County	Fain Road to SR 169			New Alignment		0 4					
18	YPIT	SR 69 Lane Additions			Lane Widening							
19	Yavapai County	Fain Road SR69 to SR 89A		5.00	Widen		2 4		\$ 25,000,000			\$ 25,000,000
20	ADOT / Yavapai County	SR 89 Chino to SR 89A*	324.4	5.00	Widen		2 4	STP	\$ 15,000,000			\$ 15,000,000
21												
22												
23												
								FY 13 Totals	\$ 40,000,000	\$ 0	\$ 0	\$ 40,000,000
FISCAL YEAR 2014												
24	ADOT/Yavapai County	Great Western/Glassford Hill Extension	89 to 89A		New Alignment		0 4		\$ -	\$ -		\$ 50,000,000
25	ADOT	SR 89A Spur divided highway			Construct Divided Hwy		2 4		\$ -	\$ -	\$ -	\$ -
26	ADOT / Prescott Valley	SR 89A/Robert Rd Traffic Interchange			Construct T.I.				\$ -	\$ -	\$ -	\$ -
27	ADOT / Yavapai County	SR 89 Chino to SR 89A*	320	5.00	Widen		2 4	STP	\$ 10,000,000			\$ 10,000,000
								FY 14 Totals	\$ 10,000,000	\$ -	\$ -	\$ 60,000,000

FUNDING TOTALS FOR 2010 - 2014

*Subject to the approval of ADOT FY10-14 Five-Year Transportation Facilities Construction Program

ARRA=American Recovery & Reinvestment Act

**NACOG contribution of \$290,675 via Western YC - reflected in Federal ARRA Funding

TE=Transportation Enhancement

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

GVT = Local Government Funds

BIA=Bureau of Indian Affairs

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

Fed/State Total	\$ 67,321,136	
CYMPO Total	\$ 1,388,675	
Local Total This Page		\$ 23,307,268
All Projects Total This Page		\$ 142,017,079

FY 2010-2014 MTIP Funding Summary for all projects

Fed/State and CYMPO Funding Total	\$ 68,709,811	
Local Project Funding Total Both Pages		\$ 61,407,268
All Projects Funding Total Both Pages		\$ 180,117,079

See Page 2 for Local Projects



CYMPO
State and Federal Projects
FY10-14 MTIP

CYMPO
STP (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 03 00.0	FY 04 510.0	FY 05 867.4	FY 06 688.7	FY 07 688.7	FY 08 688.7	FY 09 688.7	FY 10 688.7	FY 11 688.7
<i>Historical Usage by Fiscal Year</i>											
SR69/SR89 Traffic Interchange	FY 03	510.0	FY 03 STP ALLOTMENT =						509,979		
89/89A Traffic Interchange	FY 05	1020.0	FY 04 STP ALLOTMENT =						509,979		
			FY 05 STP ALLOTMENT =						867,371		
			FY 06 STP ALLOTMENT =						688,675		
			FY 07 STP ALLOTMENT =						688,675		
			FY 08 STP ALLOTMENT =						688,675		
			FY 09 STP ALLOTMENT =						688,675		
			FY 10 STP ALLOTMENT =						688,675		
			FY 11 STP ALLOTMENT =						688,675		
			STP \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 03 FEDERAL SHARE SHOWN IS 94.3% OF TOTAL COST) <i>*FY-06 to FY-11 subject to change (estimated)</i>								
CYMPO Member STP Total		1530.0									
Active and Proposed Projects											
	FY	Programmed \$	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
89A/Viewpoint Traffic Interchange	FY 07	1377.4				688.7	688.7				
SR89A Spur (Fain Rd/SR 89A Widening)	FY 09	1377.4						688.7	688.7		
FY Balance STP (Local) Funds			510.0	510.0	357.4	357.4	357.4	357.4	357.4	1046.0	1734.7



Tentative Transit Projects

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	260,000		140,000	400,000	30.09.01
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Capital - Communication equipment, including computer, software, MDTs, AVLs	5307	100,000		25,000	125,000	11.62.20
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Operations - Planning (marketing, materials, web site)	5307	38,000		38,000	76,000	44.26.14
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Capital - Planning (studies)	5307	100,000		25,000	125,000	44.26.14
			Central Yavapai Region	Operations - Project Administration	5307	18,000		18,000	36,000	11.79.00
PV, COP, CV, YC,D-H	2011		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01
PV, COP, CV, YC,D-H	2012		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01
PV, COP, CV, YC,D-H	2013		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01
PV, COP, CV, YC,D-H	2014		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01

Objective: To program 5307 funds to benefit region prior to advent of anticipated fixed route system; accordingly, this retains the funds for use in the CYMPO region in lieu of shifting it to alternate Arizona entities. Sections 5310, 5316, 5317 Programs are referenced in the Regional Transportation Coordination Plan.

LTAF II = Local Transportation Assistance Fund

FY = Fiscal Year

FED = Federal

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

D-H=Dewey Humboldt

MDT=Mobile Data Terminal

AVL=Automatic Vehicle Locator



CYMPO Transit Projects
FY 10 - 14 MTIP

PREVIOUS FEDERALLY FUNDED TRANSPORTATION ENHANCEMENT (TE) PROJECTS

ITEM NUMBER	SPONSOR	PROJECT LOCATION	TYPE WORK	FED/STATE FUNDING	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2010						
1	ADOT/PV	SR 69 - Starlight to Great Western Phase III	MUP	\$ 903,347	\$ 114,603	\$ 1,017,950
2	ADOT/PV	SR 69-Glassford Hill-Starlight Phase II	MUP	\$ 756,528	\$ 135,472	\$ 892,000
3	ADOT/PV	Bison Lane*	MUP	\$ 675,000		\$ 675,000
FISCAL YEAR 2009						
None						
FISCAL YEAR 2008						
4	ADOT/COP	SR 69/89 Traffic Interchange	Pedestrian component of larger project	\$ 800,000		\$ 800,000
FISCAL YEAR 2007						
5	ADOT/PV	Central Core Path	MUP	\$ 356,369	\$ 26,541	\$ 382,910
FISCAL YEAR 2006						
6	COP	Rails to Trails: Trestle	Pedestrian Bridge	\$ 207,083	\$ 12,917	\$ 220,000
7	PV	Civic Center to School Complex	MUP	\$ 500,000	\$ 272,883	\$ 772,883
8	YC	Hassayampa Bridge	Reconstruction	\$ 500,000	\$ 900,000	\$ 1,400,000
9	YC	Lakeshore Drive-Civic Center Secline 13/14	MUP	\$ 356,369	\$ 26,541	\$ 382,910
FISCAL YEAR 2005						
10	ADOT	JctSR69/89:Y.C. - Frnt Village	MUP	\$ 551,844		\$ 551,844
11	COP	Greenways Trail	MUP	\$ 482,788	\$ 29,182	\$ 511,970
FISCAL YEAR 2004						
12	ADOT/PV	SR 69-Navajo Drive to Glassford Hill Phase I	MUP	\$ 1,040,287	\$ 59,713	\$ 1,100,000
13	PV	LakeValley Rd to Mt.Valley Park	MUP	\$ 500,000	\$ 117,760	\$ 617,760

TE = Transportation Enhancement Funds

MUP = Multi Use Path

SR = State Route

YPIT=Yavapai Prescott Indian Tribe

*ARRA funded project

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Private Sector Transportation Improvement Program FY10							
Organization	Project Location	Type of Improvement/Initiative	Fed Aid Type	Federal	State	Local	Total
Prescott Alternative Transportation (Prescott)	Vicinity of Taylor Hicks Elementary: Campbell St. vicinity of Miller Valley Elementary: Whipple St. Extension	Improving and constructing sidewalks; improving street crossings; road striping	SRTS	\$238,023			\$238,023
Prescott Alternative Transportation (Prescott)	Vicinity of Mile High Middle School: Careton St., McCormick St., alley between Goodwin and Carleton; vicinity of Mt. Oak Charter School: Virginia St.	Improving and constructing sidewalks; improving street crossings; installing bike rack; installing planter in parking lot; constructing pathway	SRTS	\$233,847			\$233,847
Prescott Alternative Transportation (Prescott)	Safe Routes to School Programming in Local Schools	Education, Encouragement and Enforcement Programs	SRTS	\$44,818			\$44,818
TOTAL				\$516,688			\$516,688
http://tpd.azdot.gov/planning/srts_index.php							

SRTS=Safe Routes to School

