

**CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
FINAL MTIP Fiscal Years 2010-2014 for Federal and State Funded Projects**

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	Functional Classification	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST	
FISCAL YEAR 2010													
1	City of Prescott	SR 89A/Side Road (Granite Dells) T. I.			Construct T.I.	Urban Other Freeway			\$ 1,377,350		\$ 20,222,650	\$ 21,600,000	
2	Prescott Valley / ADOT	SR 69 MUP (Phase II) Glassford Hill to Starlight		3000 LF	Multi-Use Path			TE	\$ 756,528		\$ 135,472	\$ 892,000	
3	Prescott Valley / ADOT	SR 69 MUP (Phase III) Starlight to Great Western		3700 LF	Multi-Use Path			TE	\$ 903,347		\$ 114,603	\$ 1,017,950	
4	ADOT / Prescott Valley	SR 89A/Viewpoint T.I.	323.4	0.25	T.I. Design			STP		\$ 700,000		\$ 700,000	
5	ADOT	Sundog RD & Bridge	313.8		Turn-back	Urban Collector		State	\$ 1,400,000			\$ 1,400,000	
6	ADOT	SR 89 White Spar Rd Bikeway (Phase I)	309.86	0.44	Bikeway/Walkway			TE	\$ 905,000			\$ 905,000	
7	YPIT	SR89/69 Connector	1	1 Mi	New Alignment			BIA	\$ 1,300,000		\$ 2,500,000	\$ 3,800,000	
8	Prescott Valley/ADOT	Glassford Hill SR89A to Long Look Dr		2.00	Overlay			ARRA**	\$ 1,574,160			\$ 1,574,160	
9	Prescott Valley / ADOT	Bison Lane Multi-Use Path		5100 LF	Multi-Use Path			ARRA TE	\$ 675,000		\$ -	\$ 675,000	
10	CYMPO / ADOT	SR 69 290-292 Sundog Ranch Rd - Sunrise Blvd	290	2.00	Median Wall and 3 signals			STP \ HES	\$ 3,000,000	\$ 688,675		\$ 3,688,675	
									FY 10 Totals	\$ 11,891,385	\$ 1,388,675	\$ 22,972,725	\$ 36,252,785
FISCAL YEAR 2011													
11	ADOT / Prescott Valley	SR 89A/Viewpoint Traffic Interchange*	323.4	0.25	Construct T.I.			STP	\$ 7,000,000	\$ 688,675		\$ 7,688,675	
12	ADOT	SR89 White Spar Rd Bikeway (Phase II)			Bikeway/Walkway			TE	\$ 999,680			\$ 999,680	
13													
									FY 11 Totals	\$ 7,999,680	\$ 688,675	\$ -	\$ 8,688,355
FISCAL YEAR 2012													
14	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway			TE	\$ 500,000		\$ 179,650	\$ 679,650	
15	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway			TE	\$ 429,772		\$ 64,672	\$ 494,444	
15	Prescott Valley / ADOT	PV Pipeline (Phase III) Long Mesa to SR89A		4750 LF	Multi-Use Pathway			TE	\$ 499,979		\$ 90,221	\$ 590,200	
16													
									FY 12 Totals	\$ 1,429,751	\$ -	\$ 334,543	\$ 1,764,294
FISCAL YEAR 2013													
17	ADOT / Yavapai County	Fain Road to SR 169			New Alignment		0	4					
18	YPIT	SR 69 Lane Additions			Lane Widening								
19	Yavapai County	Fain Road SR69 to SR 89A		5.00	Widen		2	4	\$ 25,000,000			\$ 25,000,000	
20	ADOT / Yavapai County	SR 89 Chino to SR 89A*	324.4	5.00	Widen		2	4	STP \$ 15,000,000			\$ 15,000,000	
21	Prescott Valley / ADOT	Central Core Path (Phase III) Navajo to Serpentine			Multi-Use Pathway				TE \$ 500,000		\$ 169,950	\$ 669,950	
22													
23													
									FY 13 Totals	\$ 40,500,000	\$ 0	\$ 169,950	\$ 40,669,950
FISCAL YEAR 2014													
24	ADOT/Yavapai County	Great Western/Glassford Hill Extension	89 to 89A		New Alignment		0	4	\$ -	\$ -		\$ 50,000,000	
25	ADOT	SR 89A Spur divided highway			Construct Divided Hwy		2	4	\$ -	\$ -	\$ -	\$ -	
26	ADOT / Prescott Valley	SR 89A/Robert Rd Traffic Interchange			Construct T.I.				\$ -	\$ -	\$ -	\$ -	
27	ADOT / Yavapai County	SR 89 Chino to SR 89A*	320	5.00	Widen		2	4	STP \$ 10,000,000			\$ 10,000,000	
									FY 14 Totals	\$ 10,000,000	\$ -	\$ -	\$ 60,000,000

FUNDING TOTALS FOR 2010 - 2014

ARRA=American Recovery & Reinvestment Act

**NACOG contribution of \$290,675 via Western YC - reflected in Federal ARRA Funding

TE=Transportation Enhancement

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

GVT = Local Government Funds

HSIP= Highway Safety Improvement Program

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

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See Page 2 for Local Projects

Fed/State Total	\$ 71,820,816
CYMPO Total	\$ 2,077,350
Local Total This Page	\$ 23,477,218
All Projects Total This Page	\$ 147,375,384

FY 2010-2014 MTIP Funding Summary for all projects	
Fed/State and CYMPO Funding Total	\$ 73,898,166
Local Project Funding Total Both Pages	\$ 61,407,268
All Projects Funding Total Both Pages	\$ 180,117,079



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

MTIP Fiscal Years 2010-2014 for Locally Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	OTHER FUNDING	LOCAL FUNDING	TOTAL COST
FISCAL YEAR 2010									
1	City of Prescott	Demerse Av (Ruth/Demerse Phase II)	Whetstine to Montebello		Reconstruction	2 2		\$ 3,250,000	\$ 3,250,000
2	City of Prescott	SR 89/Side Rd Connector	New Roundabout		Intersection	4		\$ 1,000,000	\$ 1,000,000
3	Yavapai County	Williamson Valley Rd South	To Pioneer Pkwy		Widen	2 4		\$ 6,000,000	\$ 6,000,000
4	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,315,000	\$ 1,315,000
5	Prescott Valley	Lakeshore Dr	Lake Valley to Victor		Widening	2 4		\$ 2,000,000	\$ 2,000,000
6								\$ -	\$ -
7								\$ -	\$ -
8								\$ -	\$ -
FY 10 Totals							\$ -	\$ 13,565,000	\$ 13,565,000
FISCAL YEAR 2011									
9	City of Prescott	Sundog Connector (Phase I)	PL Parkway new intersection		Intersection	4		\$ 1,200,000	\$ 1,200,000
10	City of Prescott	Sundog Connector (Phase II)	PL Parkway to Storm Ranch		New street	4		\$ 1,850,000	\$ 1,850,000
11	Yavapai County	Williamson Valley Rd South	To Pioneer Pkwy		Widen	2 4		\$ 4,000,000	\$ 4,000,000
12	Prescott Valley	Robert Rd	Spouse to Tranquil		Widening	2 4		\$ 3,300,000	\$ 3,300,000
13									
14									
15									
16									
FY 11 Totals							\$ -	\$ 10,350,000	\$ 10,350,000
FISCAL YEAR 2012									
17	City of Prescott	SR 89/Relocated Ruger Rd	Relocate Ruger Rd/new roundabout		Intersection	2 2		\$ 1,650,000	\$ 1,650,000
18	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 2,260,000	\$ 2,260,000
19	Prescott Valley	Navajo Dr	Superstition to Loos		Widening	2 4		\$ 2,000,000	\$ 2,000,000
FY 12 Totals							\$ -	\$ 5,910,000	\$ 5,910,000
FISCAL YEAR 2013									
20	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,275,000	\$ 1,275,000
21	Prescott Valley	Robert Road	Tranquil to Long Mesa		Widening	2 4		\$ 3,500,000	\$ 3,500,000
22									
23									
FY 13 Totals							\$ -	\$ 4,775,000	\$ 4,775,000
FISCAL YEAR 2014									
24	Prescott Valley	Lakeshore Dr	Navajo to Badger		Widening	2 4		\$ 3,500,000	\$ 3,500,000
25								\$ -	\$ -
FY 14 Totals							\$ -	\$ 3,500,000	\$ 3,500,000

FUNDING TOTALS FOR 2010-2014

Other Total	\$ -
Local Total	\$ 38,100,000
All Projects Total	\$ 38,100,000

UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)

City of Prescott	Senator Hwy	S. Mt. Vernon to City Limits		Reconstruction	2 2		\$ 1,500,000	\$ 1,500,000
City of Prescott	Rosser St reconst/traffic calming Ph II	S. Blooming Hills to SR 89		Reconstruction	2 2		\$ 1,035,000	\$ 1,035,000
City of Prescott	Park Av	Gurley to Copper Basin		Reconstruction	2 2		\$ 2,650,000	\$ 2,650,000
City of Prescott	Williamson Valley Rd	Sidewinder to City Limits		Widening	2 4		\$ 7,680,000	\$ 7,680,000
City of Prescott	Rosser St reconst/traffic calming Ph III	Campbell Av to Eagle Ridge		Reconstruction	2 2		\$ 1,650,000	\$ 1,650,000
City of Prescott	Walker Rd Rehabilitation	SR 69 to City Limits		Reconstruction	2 2		\$ 705,000	\$ 705,000
Town of Chino Valley	Road 4 N Intersection Improvement	at SR89		HSIP Safety Project			\$600,000	\$600,000

STP = Surface Transportation Funds
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 HSIP= Highway Safety Improvement Program

ADOT=Arizona Department of Transportation
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**CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
MTIP Fiscal Years 2010-2014 for Federal and State Funded Projects**

Anticipated Cost of Operations and Maintenance

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES				Anticipated COST
FISCAL YEAR 2010								
1	Yav Co	Iron Springs Rd		2.30				\$ 8,500
2	Yav Co	Senator Hwy		1.50				\$ 6,100
3	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
4								
					FY 10 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2011								
5	Yav Co	Iron Springs Rd		2.30				\$ 8,500
6	Yav Co	Senator Hwy		1.50				\$ 6,100
7	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 11 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2012								
8	Yav Co	Iron Springs Rd		2.30				\$ 8,500
9	Yav Co	Senator Hwy		1.50				\$ 6,100
10	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 12 Totals	\$ -	\$ 0	\$ 80,800
FISCAL YEAR 2013								
11	Yav Co	Iron Springs Rd		2.30				\$ 8,500
12	Yav Co	Senator Hwy		1.50				\$ 6,100
13	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
14								
15								
16								
17								
					FY 13 Totals	\$ 0	\$ 0	\$80,800
FISCAL YEAR 2014								
18	Yav Co	Iron Springs Rd		2.30				\$ 8,500
19	Yav Co	Senator Hwy		1.50				\$ 6,100
20	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
21						\$ -	\$ -	
					FY 14 Totals	\$ -	\$ -	\$ 80,800
FUNDING TOTALS FOR 2010 - 2014								

STP = Surface Transportation Funds
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BIA=Bureau of Indian Affairs

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**CYMPO
STP (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR**

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 03 00.0	FY 04 510.0	FY 05 867.4	FY 06 688.7	FY 07 688.7	FY 08 688.7	FY 09 688.7	FY 10 688.7	FY 11 688.7
<i>Historical Usage by Fiscal Year</i>											
SR69/SR89 Traffic Interchange	FY 03	510.0	FY 03 STP ALLOTMENT =								509,979
SR89/89A Traffic Interchange	FY 05	1020.0	FY 04 STP ALLOTMENT =								509,979
			FY 05 STP ALLOTMENT =								867,371
			FY 06 STP ALLOTMENT =								688,675
			FY 07 STP ALLOTMENT =								688,675
			FY 08 STP ALLOTMENT =								688,675
			FY 09 STP ALLOTMENT =								688,675
			FY 10 STP ALLOTMENT =								688,675
			FY 11 STP ALLOTMENT =								688,675
			<i>STP \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 03 FEDERAL SHARE SHOWN IS 94.3% OF TOTAL COST) *FY-06 to FY-11 subject to change (estimated)</i>								
CYMPO Member STP Total		1530.0									
Active and Proposed Projects											
	FY	Programmed \$	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
SR89A/Viewpoint Traffic Interchange	FY 07	1377.4				688.7	688.7				
SR89A Spur (Fain Rd/SR 89A Widening)	FY 09	1377.4						688.7	688.7		
SR69 290-292 (Sundog Ranch Rd-Sunrise Blvd Median Wall and 3 Signals)	FY 10	688.7								688.7	
FY Balance STP (Local) Funds			510.0	510.0	357.4	357.4	357.4	357.4	357.4	357.3	1046.0



Tentative Transit Projects

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	260,000		140,000	400,000	30.09.01
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Capital - Communication equipment, including computer, software, MDTs, AVLs	5307	100,000		25,000	125,000	11.62.20
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Operations - Planning (marketing, materials, web site)	5307	38,000		38,000	76,000	44.26.14
PV, COP, CV, YC,D-H	2010		Central Yavapai Region	Capital - Planning (studies)	5307	100,000		25,000	125,000	44.26.14
			Central Yavapai Region	Operations - Project Administration	5307	18,000		18,000	36,000	11.79.00
PV, COP, CV, YC,D-H	2011		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01
PV, COP, CV, YC,D-H	2012		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01
PV, COP, CV, YC,D-H	2013		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01
PV, COP, CV, YC,D-H	2014		Central Yavapai Region	Operations - Enhanced Voucher Program*	5307	300,000		300,000	600,000	30.09.01

Objective: To program 5307 funds to benefit region prior to advent of anticipated fixed route system; accordingly, this retains the funds for use in the CYMPO

LTAF II = Local Transportation Assistance Fund

FY = Fiscal Year

FED = Federal

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

D-H=Dewey Humboldt

MDT=Mobile Data Terminal

AVL=Automatic Vehicle Locator



PREVIOUS FEDERALLY FUNDED TRANSPORTATION ENHANCEMENT (TE) PROJECTS

ITEM NUMBER	SPONSOR	PROJECT LOCATION	TYPE WORK	FED/STATE FUNDING	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2010						
1	ADOT/PV	SR 69 - Starlight to Great Western Phase III	MUP	\$ 903,347	\$ 114,603	\$ 1,017,950
2	ADOT/PV	SR 69-Glassford Hill-Starlight Phase II	MUP	\$ 756,528	\$ 135,472	\$ 892,000
3	ADOT/PV	Bison Lane*	MUP	\$ 675,000		\$ 675,000
FISCAL YEAR 2009						
None						
FISCAL YEAR 2008						
4	ADOT/COP	SR 69/89 Traffic Interchange	Pedestrian component of larger project	\$ 800,000		\$ 800,000
FISCAL YEAR 2007						
5	ADOT/PV	Central Core Path	MUP	\$ 356,369	\$ 26,541	\$ 382,910
FISCAL YEAR 2006						
6	COP	Rails to Trails: Trestle	Pedestrian Bridge	\$ 207,083	\$ 12,917	\$ 220,000
7	PV	Civic Center to School Complex	MUP	\$ 500,000	\$ 272,883	\$ 772,883
8	YC	Hassayampa Bridge	Reconstruction	\$ 500,000	\$ 900,000	\$ 1,400,000
9	YC	Lakeshore Drive-Civic Center Secline 13/14	MUP	\$ 356,369	\$ 26,541	\$ 382,910
FISCAL YEAR 2005						
10	ADOT	JctSR69/89:Y.C. - Frnt Village	MUP	\$ 551,844		\$ 551,844
11	COP	Greenways Trail	MUP	\$ 482,788	\$ 29,182	\$ 511,970
FISCAL YEAR 2004						
12	ADOT/PV	SR 69-Navajo Drive to Glassford Hill Phase I	MUP	\$ 1,040,287	\$ 59,713	\$ 1,100,000
13	PV	LakeValley Rd to Mt.Valley Park	MUP	\$ 500,000	\$ 117,760	\$ 617,760

TE = Transportation Enhancement Funds

MUP = Multi Use Path

SR = State Route

YPIT=Yavapai Prescott Indian Tribe

*ARRA funded project

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Private Sector Transportation Improvement Program FY10							
Organization	Project Location	Type of Improvement/Initiative	Fed Aid Type	Federal	State	Local	Total
Prescott Alternative Transportation (Prescott)	Vicinity of Taylor Hicks Elementary: Campbell St. vicinity of Miller Valley Elementary: Whipple St. Extension	Improving and constructing sidewalks; improving street crossings; road striping	SRTS	\$238,023			\$238,023
Prescott Alternative Transportation (Prescott)	Vicinity of Mile High Middle School: Careton St., McCormick St., alley between Goodwin and Carleton; vicinity of Mt. Oak Charter School: Virginia St.	Improving and constructing sidewalks; improving street crossings; installing bike rack; installing planter in parking lot; constructing pathway	SRTS	\$233,847			\$233,847
Prescott Alternative Transportation (Prescott)	Safe Routes to School Programming in Local Schools	Education, Encouragement and Enforcement Programs	SRTS	\$44,818			\$44,818
TOTAL				\$516,688			\$516,688
http://tpd.azdot.gov/planning/srts_index.php							

SRTS=Safe Routes to School



Transit Projects

APPORT. YEAR	SPONSOR	PROJECT Description	TYPE WORK Capital or Operations	FED AID TYPE	FED FUNDING	LOCAL MATCH	TOTAL COST	ALI CODE
FISCAL YEAR 2009								
2005 & partial 2006	CYMPO	Demand Response System	Operations	5307	\$ 250,000	\$ 250,000	\$ 500,000	30.09.01
2,006	CYMPO	Planning & grant management	Capital	5307	\$92,943	\$23,236	\$116,179	44.22.00
		Six small buses	Capital	5307	\$400,000	\$100,000	\$500,000	11.13.04
			Fiscal Year Total		\$742,943	\$373,236	\$1,116,179	
FISCAL YEAR 2010								
partial 2006	CYMPO	General development comprehensive planning	Planning	5307	\$80,000	\$ 20,000	\$ 100,000	44.26.14
partial 2006	CYMPO	Program support-administration	Planning	5307	\$20,000	\$5,000	\$25,000	11.79.00
partial 2006	CYMPO	Communications equipment	Capital	5307	\$ 100,000	\$25,000	\$ 125,000	11.62.20
partial 2006	CYMPO	Capital cost of 3rd party contracting	Capital	5307	\$ 150,000	\$ 37,360	\$ 187,360	11.71.12
partial 2006	CYMPO	Demand response-administration-marketing	Operations	5307	\$ 166,000	\$ 166,000	\$ 332,000	30.09.01
			Fiscal Year Total		\$516,000	\$253,360	\$769,360	
FISCAL YEAR 2011								
2007	CYMPO	Demand Response System	Operations	5307	\$ 250,000	\$ 250,000	\$ 500,000	30.09.01
2007	CYMPO	Capital cost of 3rd part contracting	Capital	5307	\$150,000	\$37,360	\$187,360	11.71.12
			Fiscal Year Total		\$400,000	\$287,360	\$687,360	
FISCAL YEAR 2012								
2008	CYMPO	Demand Response	Operations	5307	\$ 250,000	\$ 250,000	\$ 500,000	30.09.01
2008	CYMPO	Capital cost of 3rd part contracting	Capital	5307	\$150,000	\$37,360	\$187,360	11.71.12
			Fiscal Year Total		\$400,000	\$287,360	\$687,360	
FISCAL YEAR 2013								
2009	CYMPO	Demand Response	Operations	5307	\$ 250,000	\$ 250,000	\$ 500,000	30.09.01
2009	CYMPO	Capital cost of 3rd part contracting	Capital	5307	\$150,000	\$37,360	\$187,360	11.71.12
			Fiscal Year Total		\$400,000	\$287,360	\$687,360	

CYMPO = Central Yavapai Metropolitan Planning Organization

COP=City of Prescott

YC=Yavapai County

