

CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

MTIP Fiscal Years 2011-2015 for Federal and State Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	FUNCTIONAL TYPE WORK	FUNCTIONAL Classification	LANES		FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST
							BEFORE/AFTER						
FISCAL YEAR 2011													
1	Yavapai County	Pioneer Parkway		3.80	Mill and Fill	Rural Minor Arterial	4	4	STP		\$ 633,000	\$ 500,000	\$ 1,133,000
2	ADOT / Prescott Valley	SR 89A/Viewpoint T.I.	323.4	0.25	T.I. Design				STP	\$ 700,000			\$ 700,000
3	ADOT / Prescott Valley	SR 89A/Viewpoint Traffic Interchange	323.4	0.25	Construct T.I.				STP	\$ 7,000,000	\$ 688,675		\$ 7,688,675
4	ADOT	SR 89 White Spar Rd Bikeway(Phase I)	309.86	0.44	Bikeway/Walkway				TE	\$ 905,000			\$ 905,000
5	ADOT	SR89 White Spar Bikeway (Phase II)			Bikeway/Walkway				TE	\$ 999,680	\$ -	\$ -	\$ 999,680
6	YPIT	SR89/69 Connector	1	1 Mi	New Alignment				BIA	\$ -		\$ 2,800,000	\$ 2,800,000
7	Prescott Valley / ADOT	SR 69 MUP (Phase II) Glassford Hill to Starlight		3000 LF	Multi-Use Path				TE	\$ 756,528		\$ 135,472	\$ 892,000
8	Prescott Valley / ADOT	SR 69 MUP (Phase III) Starlight to Great Western		3700 LF	Multi-Use Path				TE	\$ 903,347		\$ 114,603	\$ 1,017,950
9	City of Prescott	SR 89A/Side Road (Granite Dells) T. I.			Construct T.I.	Urban Other Freeway				\$ 550,940		\$ 6,911,000	\$ 7,461,940
10	City of Prescott/PAT	Taylor Hicks/Miller Valley Schools			Sidewalk/signs/xings				SRTS	\$ 238,023			\$ 238,023
11	City of Prescott/PAT	Mile High/Mountain Oaks Schools			Sidewalk/signs/xings				SRTS	\$ 233,847			\$ 233,847
12	City of Prescott/PAT	Miller Valley/Mile High/Washington/Mt. Oak			Education				SRTS	\$ 44,004			\$ 44,004
13	CYMPO Entities	Within the MPO Boundary			Regional Sign/Striping				HSIP	\$ 600,000			\$ 600,000
									FY 11 Totals	\$ 12,231,369	\$ 2,021,675	\$ 10,461,075	\$ 24,714,119
FISCAL YEAR 2012													
14	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway				TE	\$ 500,000		\$ 179,650	\$ 679,650
15	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway				TE	\$ 429,772		\$ 64,672	\$ 494,444
16	Prescott Valley / ADOT	PV Pipeline (Phase III) Long Mesa to SR89A		4750 LF	Multi-Use Pathway				TE	\$ 499,979		\$ 90,221	\$ 590,200
17	Chino Valley/ADOT	SR89/4N/Perkinsville Rd			Roundabout				STP		\$ 633,000	\$ 367,000	\$ 1,000,000
18	City of Prescott/PAT	Miller Valley/Mile High/Washington/Mt. Oak			Sidewalk/xings				SRTS	\$ 285,515			\$ 285,515
19	CYMPO Entities	Within the MPO Boundary			Regional Sign/Striping				HSIP	\$ 600,000			\$ 600,000
									FY 12 Totals	\$ 2,315,266	\$ 633,000	\$ 701,543	\$ 3,649,809
FISCAL YEAR 2013													
20	ADOT	SR 89 Widening SR89A to MP 324		5.00	Widening		2	4		\$ 15,000,000			\$ 15,000,000
21	Prescott Valley/ADOT	Central Core Path (PhaseIII) Navajo to Serpentine			Multi-Use Pathway				TE	\$ 500,000		\$ 166,950	\$ 666,950
22	Chino Valley/ADOT	SR89/4N/Perkinsville Rd			Roundabout				STP		\$ 633,000	\$ 367,000	\$ 1,000,000
23	CYMPO Entities	Within the MPO Boundary			Regional Sign/Striping				HSIP	\$ 600,000			\$ 600,000
									FY 13 Totals	\$ 16,100,000	\$ 633,000	\$ 533,950	\$ 17,266,950
FISCAL YEAR 2014													
24	YPIT*	SR 69 Lane Additions			Lane Widening								
25	ADOT	SR 89 Widening SR89A to MP 324		5.00	Widening		2	4	STP	\$ 10,000,000	633,000		\$ 10,633,000
26	CYMPO Entities	Within the MPO Boundary			Regional Sign/Striping				HSIP	\$ 600,000			\$ 600,000
									FY 14 Totals	\$ 10,600,000	\$ 633,000	\$ -	\$ 11,233,000
FISCAL YEAR 2015													
27	ADOT	SR 89 Widening SR89A to MP 324		5.00	Widening		2	4	STP	\$ -	\$ 633,000		\$ 633,000
28	CYMPO Entities	Within the MPO Boundary			Regional Sign/Striping				HSIP	\$ 600,000			\$ 600,000
									FY 15 Totals	\$ 600,000	\$ 633,000	\$ -	\$ 1,233,000
FUNDING TOTALS FOR 2011-2015													
									Fed/State Total	\$ 41,846,635			
									CYMPO Total		\$ 4,553,675		
									Local Total			\$ 11,696,568	
									All Projects Total				\$ 58,096,878
ARRA II =American Recovery & Reinvestment Act II					ADOT=Arizona Department of Transportation								
STP = Surface Transportation Funds					CV=Town of Chino Valley								
BR = Bridge Replacement Funds					PV=Town of Prescott Valley								
TE = Transportation Enhancement Funds					COP=City of Prescott								
GVT = Local Government Funds					YC=Yavapai County								
BIA=Bureau of Indian Affairs					YPIT=Yavapai Prescott Indian Tribe								
SRTS= Safe Routes to School					PAT=Prescott Alternative Transportation								
HSIP= Highway Safety Improvement Program					*As requested by YPIT								



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
MTIP Fiscal Years 2011-2015 for Locally Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	OTHER FUNDING	LOCAL FUNDING	TOTAL COST	
FISCAL YEAR 2011										
1	Yavapai County	Williamson Valley South	to Pioneer Pkwy		Widen	2	4	\$ 5,000,000	\$ 5,000,000	
2	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 2,000,000	\$ 2,000,000	
3	Prescott Valley	Robert Rd	Spouse to Tranquil		Widening	2	4	\$ 2,000,000	\$ 2,000,000	
4	City of Prescott	Williamson Valley Rd (City portion)	Sidewinder to City Limits		Reconstruction	2	4	\$ 7,370,215	\$ 7,370,215	
5	City of Prescott	Rosser Street	SR89 to S. Blooming Hills		Reconstruction	2	2	\$ 1,759,344	\$ 1,759,344	
6	City of Prescott	Sundog Connector (Phase I)	PL Parkway new intersection		Intersection		4	\$ 1,000,000	\$ 1,000,000	
7	City of Prescott	Sundog Connector (Phase II) DA	PL Parkway to Yavapai County		New street		4	\$ 1,200,000	\$ 1,200,000	
8									\$ -	
							FY 11 Totals	\$ 1,000,000	\$ 20,329,559	\$ 21,329,559
FISCAL YEAR 2012										
9	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,100,000	\$ 1,100,000	
10	Prescott Valley	Robert Road	Spouse to Tranquil		Widening	2	4	\$ 1,300,000	\$ 1,300,000	
11	City of Prescott	So. Mt. Vernon Street	Gurley to Senator Highway *		Reconstruction	2	2	\$ 1,847,935	\$ 1,847,935	
12	City of Prescott	Senator Highway	Mt. Vernon to S. City Limits *		Reconstruction	2	2	\$ 3,734,753	\$ 3,734,753	
13	City of Prescott	Park Avenue	Gurley to Copper Basin Road *		Reconstruction	2	2	\$ 2,143,616	\$ 2,143,616	
14	City of Prescott	Robinson Drive	Gurley Street to S. City Limits *		Reconstruction	2	2	\$ 1,540,012	\$ 1,540,012	
15	City of Prescott	Clubhouse Drive Relocation	Wineglass to 600' east *		Realignment	2	2	\$ 705,000	\$ 705,000	
16										
							FY 12 Totals	\$ -	\$ 12,371,316	\$ 12,371,316
FISCAL YEAR 2013										
17	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,800,000	\$ 1,800,000	
18	City of Prescott	Sundog Connector (Phase II) DA	PL Parkway to Storm Ranch *		New street		4	\$ 1,420,635	\$ 1,420,635	
19	Prescott Valley	Navajo Dr.	Superstition to Loos		Widening	2	4	\$ 500,000	\$ 500,000	
							FY 13 Totals	\$ -	\$ 3,720,635	\$ 3,720,635
FISCAL YEAR 2014										
20	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 2,100,000	\$ 2,100,000	
21	Prescott Valley	Navajo Drive	Superstition to Loos		Widening	2	4	\$ 1,500,000	\$ 1,500,000	
22	City of Prescott	Ruger Road Realignment @ SR89 DA	SR89 @ Ruger Road *		Realign/Intersection	2	4	\$ 1,210,830	\$ 1,210,830	
23										
							FY 14 Totals	\$ -	\$ 4,810,830	\$ 4,810,830
FISCAL YEAR 2015										
24	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 4,000,000	\$ 4,000,000	
25	Yavapai County	Fain Road	SR 69 to SR 89A Spur		Overlay			\$ 2,000,000	\$ 2,000,000	
26	City of Prescott	SR 89/Side Rd Connector	New Roundabout *		Intersection		4	\$ 1,128,432	\$ 1,128,432	
							FY 15 Totals	\$ -	\$ 7,128,432	\$ 7,128,432

FUNDING TOTALS FOR 2011-2015

Other Total	\$ 1,000,000	
Local Total	\$ 48,360,772	
All Projects Total		\$ 49,360,772

UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)

27	Town of Chino Valley	Road 4 N Intersection Improvement	at SR89		HSIP Safety Project			\$ 600,000	\$ 600,000	\$ 1,200,000
28	City of Prescott	Sidewalk Project (W. Gurley Phase I)			TE / Sidewalk			\$ 500,000	\$ 50,000	\$ 550,000
29	City of Prescott	Sidewalk Project (W. Gurley Phase II)			TE / Sidewalk			\$ 500,000	\$ 50,000	\$ 550,000
30	City of Prescott	Sidewalk Project (Willow Lake Phase I)			TE / Sidewalk/Curb			\$ 500,000	\$ 50,000	\$ 550,000
31	City of Prescott	Sidewalk Project (Willow Lake Phase II)			TE / Sidewalk/Curb			\$ 500,000	\$ 50,000	\$ 550,000
32	City of Prescott/PAT	Washington School			SRTS			\$ 190,659	\$ 19,000	\$ 209,659
33	ADOT/Prescott Valley	SR89A/Robert Rd	Traffic Interchange		Construct TI					
35	Dewey-Humboldt / ADOT	SR69 and Main Street	Roundabout		Intersection	Principal Arterial		\$ 1,000,000		\$ 1,000,000
36	Yavapai County	Fain Road		5.00	Widening			\$ 25,000,000		\$ 25,000,000
37	ADOT	Fain Road to SR 169			New Alignment					\$ -
38	ADOT	Great Western			New Alignment					\$ -
39	ADOT	Chino Valley Extension			New Alignment					



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

MTIP Fiscal Years 2011-2015 for Federal and State Funded Projects

Anticipated Cost of Operations and Maintenance

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES				Anticipated COST
FISCAL YEAR 2011								
1	Yav Co	Iron Springs Rd		2.30				\$ 8,500
2	Yav Co	Senator Hwy		1.50				\$ 6,100
3	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
4								
					FY 11 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2012								
5	Yav Co	Iron Springs Rd		2.30				\$ 8,500
6	Yav Co	Senator Hwy		1.50				\$ 6,100
7	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 12 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2013								
8	Yav Co	Iron Springs Rd		2.30				\$ 8,500
9	Yav Co	Senator Hwy		1.50				\$ 6,100
10	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 13 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2014								
11	Yav Co	Iron Springs Rd		2.30				\$ 8,500
12	Yav Co	Senator Hwy		1.50				\$ 6,100
13	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
14								
15								
16								
17								
					FY 14 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2015								
18	Yav Co	Iron Springs Rd		2.30				\$ 8,500
19	Yav Co	Senator Hwy		1.50				\$ 6,100
20	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
21							\$ -	\$ -
					FY 15 Totals	\$ -	\$ -	\$ 80,800
FUNDING TOTALS FOR 2011 - 2015								
								Total \$ 404,000

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

TE = Transportation Enhancement Funds

GVT = Local Government Funds

BIA=Bureau of Indian Affairs

See Page 2 for Local Projects



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

Surface Transportation Program (STP)

FISCAL YEAR	PROJECT LOCATION	STATUS	Obligation Authority	Programmed Amount	Fiscal Year Obligated	Carry forward Balance
Historical Usage by Fiscal Year						
03	SR 69/SR89 Intersection	Constructed	\$546.0	\$510.0	03	
04-05	SR89/SR89A TI Bridge	Constructed	\$1,214.0	\$1,020.0	04-05	
FISCAL YEAR 2006/2007 (SAFETEA-LU ENACTED - OA % Lowered)						
FY06	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 642.0	\$688.7	FY10	
FY07	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 633.0	\$688.7	FY10	
			<i>FY 06/07 Totals</i>	\$ 1,275.0	\$1,377.4	<i>-\$102.4</i>
FISCAL YEAR 2008/2009						
FY08	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	Pending	
FY09	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	Pending	
			<i>FY 08/09 Totals</i>	\$ 1,266.0	\$1,377.4	<i>-\$213.8</i>
FISCAL YEAR 2010/2011 (RESCISSIONS - RESTORATIONS PENDING)						
FY10	<i>Pioneer Parkway</i>	Obtaining Clearances	\$ 633.0	\$633.0	Pending	
FY11	<i>Pioneer Parkway</i>	Obtaining Clearances	\$ 633.0	\$633.0	Pending	
			<i>FY 10/11 Totals</i>	\$ 1,266.0	\$1,266.0	
FISCAL YEAR 2012/2013						
FY12	<i>SR 89/Rd 4North/Perkinsville Roundabouts</i>	Design Pending	\$ 633.0	\$633.0	Pending	
FY13	<i>SR 89/Rd 4North/Perkinsville Roundabouts</i>	Design Pending	\$ 633.0	\$633.0	Pending	
			<i>FY 12/13 Totals</i>	\$ 1,266.0	\$1,266.0	
FISCAL YEAR 2014/2015						
FY14	<i>SR 89 Widening SR 89A to MP 324</i>	Design Pending	\$ 633.0	\$633.0	Pending	
FY15	<i>SR 89 Widening SR 89A to MP 324</i>	Design Pending	\$ 633.0	\$633.0	Pending	
			<i>FY 14/15 Totals</i>	\$ 1,266.0	\$1,266.0	
			Approp Total			
			OA Total	\$6,339.0		
			Programmed Totals		\$6,552.8	

*Dollar amounts are in thousands

**BLUE TEXT fiscal year is an estimate and subject to change

***RED TEXT is a shortfall that CYMPO is working with ADOT on resolving and was greatly affected by the rescission



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

Highway Safety Improvement Program (HSIP)

FISCAL YEAR	PROJECT LOCATION	STATUS	Obligation Authority	Programmed Amount	Fiscal Year Obligated
FISCAL YEAR 2010					
FY10	Regional Sign/ Striping	Expires June 30, 2010	\$ 600.0	\$600.0	Pending
FISCAL YEAR 2011					
FY11	Regional Sign/ Striping	Expires June 30, 2011	\$ 600.0	\$600.0	Pending
FISCAL YEAR 2012					
FY12	Regional Sign/ Striping	Expires June 30, 2012	\$ 600.0	\$600.0	Pending
FISCAL YEAR 2013					
FY13	Regional Sign/ Striping	Expires June 30, 2013	\$ 600.0	\$600.0	Pending
FISCAL YEAR 2014					
FY14	Regional Sign/ Striping	Expires June 30, 2014	\$ 600.0	\$600.0	Pending
FISCAL YEAR 2015					
FY15	Regional Sign/ Striping	Expires June 30, 2015	\$ 600.0	\$600.0	Pending
			Approp Total		
			OA Total	\$3,600.0	
				Programmed Totals	\$3,600.0

*Dollar amounts are in thousands



CYMPO Transit Projects											
SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	MATCH RATE	LOCAL MATCH	TOTAL COST	FED ALI CODE	
FISCAL YEAR 2010 (10/1/09 - 9/30/10)											
CYMPO	1	Program Support - Grant Management	Planning	5307	2006/2007	\$ 20,000	80/20	\$ 5,000	\$ 25,000	44.21.00	
CYMPO	2	General Dev Comp Plan -Transit Coordinator	Planning	5307	2006/2007	\$ 80,000	80/20	\$ 20,000	\$ 100,000	44.26.14	
CURRENT FISCAL YEAR TOTAL						\$ 100,000		\$ 25,000	\$ 125,000		
FISCAL YEAR 2011 (10/1/10 - 9/30/11)											
CYMPO	1	Program Support - Grant Management	Planning	5307	2008	\$ 20,000	80/20	\$ 5,000	\$ 25,000	44.21.00	
CYMPO	2	General Dev Comp Plan -Transit Coordinator	Planning	5307	2008	\$ 80,000	80/20	\$ 20,000	\$ 100,000	44.26.14	
Total current fiscal year						\$ 100,000		\$ 25,000	\$ 125,000		
CYMPO	3	Capital costs of 3rd party contracting	Capital	5307	2007	\$ 75,000	80/20	\$ 18,680	\$ 93,680	11.71.12	
CYMPO	4	Vehicles	Capital	5307	2006/2007	\$ 465,000	93/7	\$ 35,000	\$ 500,000	11.13.04	
CYMPO	5	Communications Equipment - For Vehicles	Capital	5307	2007	\$ 116,250	93/7	\$ 8,750	\$ 125,000	11.62.20	
Total carryover projects/phases from previous year(s)						\$ 656,250		\$ 62,430	\$ 718,680		
CARRY OVER & CURRENT FISCAL YEAR TOTAL						\$ 756,250		\$ 87,430	\$ 843,680		
Chino Vly		Vehicle	Capital	5311		\$ 69,750	93/7	\$ 5,250	\$ 75,000	11.13.04	
Chino Vly		Demand Response System	Operations	5311		\$ 43,760	50/50	\$ 43,760	\$ 87,520	30.09.01	
FY Total						\$ 113,510		\$ 49,010	\$ 162,520		
FISCAL YEAR 2012 (10/1/11 - 9/30/12)											
CYMPO	1	Administration- marketing	Operations	5307	2007	\$ 83,000	50/50	\$ 83,000	\$ 166,000	30.09.01	
CYMPO	2	Capital costs of 3rd party contracting	Capital	5307	2008	\$ 75,000	80/20	\$ 18,680	\$ 93,680	11.71.12	
CYMPO	3	Demand Response/Fixed Route	Operations	5307	2006/2007	\$ 250,000	50/50	\$ 250,000	\$ 500,000	30.09.01	
Total carryover projects/phases from previous year(s)						\$ 408,000		\$ 351,680	\$ 759,680		
CYMPO	4	General development comprehensive planning	Planning	5307	2008	\$ 100,000	50/50	\$ 25,000	\$ 125,000	44.26.14	
Total current fiscal year						\$ 100,000		\$ 25,000	\$ 125,000		
CARRY OVER & CURRENT FISCAL YEAR TOTAL						\$ 508,000		\$ 376,680	\$ 884,680		
FISCAL YEAR 2013 (10/1/12 - 9/30/13)											
CYMPO		Administration-marketing	Operations	5307	2009	\$ 125,000	50/50	\$ 125,000	\$ 250,000	30.09.01	
CYMPO		Demand Response/Fixed Route	Operations	5307	2009	\$ 300,000	50/50	\$ 300,000	\$ 600,000	30.09.01	
CYMPO		Capital Costs of 3rd Party Contracting	Capital	5307	2009	\$ 125,000	80/20	\$ 31,250	\$ 156,250	11.71.12	
CYMPO		Vehicles	Capital	5307	2009/2010	\$ 465,000	93/7	\$ 35,000	\$ 500,000	11.13.04	
CURRENT FISCAL YEAR TOTAL						\$ 1,015,000		\$ 491,250	\$ 1,506,250		
Projects in green are in two approved grants and the project is being carried over to a later year. These are described as carryover projects.											



Private Sector Transportation Improvement Program FY11							
Organization	Project Location	Type of Improvement/Initiative	Fed Aid Type	Federal	State	Local	Total
Prescott Alternative Transportation (Prescott)	Vicinity of Miller Valley Elementary: Mile High Middle: Washington Elementary: Mt. Oak Charter School	Improving and constructing sidewalks; sign post enhancers; improve pedestrian crossings.	SRTS	\$285,515			\$285,515
Prescott Alternative Transportation (Prescott)	Safe Routes to School Programming in Local Schools	Education, Encouragement and Enforcement Programs	SRTS	\$44,004			\$44,004
TOTAL				\$329,519			\$329,519

SRTS=Safe Routes to School

