

CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT MTIP Fiscal Years 2009-2013 for Federal and State Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	Functional Classification	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST	
FISCAL YEAR 2009													
1	Prescott Valley / ADOT	SR 69 MUP (Phase II) Glassford Hill to Starlight		3000 LF	Multi-Use Path			TE	\$ 756,528		\$ 135,472	\$ 892,000	
2	Prescott Valley / ADOT	SR 69 MUP (Phase III) Starlight to Great Western		3700 LF	Multi-Use Path			TE	\$ 903,347		\$ 114,603	\$ 1,017,950	
3	Prescott Valley / ADOT	Bison Lane Multi-Use Path		5100 LF	Multi-Use Path			TE	\$ 500,000		\$ 272,283	\$ 772,283	
4	ADOT	Granite Creek Bridge	313		Bridge Replacement			BR	\$ 4,400,000			\$ 4,400,000	
5	ADOT / Prescott Valley	SR 89A/Viewpoint T.I.	323.4	0.25	T.I. Design			STP		\$ 700,000		\$ 700,000	
6	ADOT	SR69 Glassfordhill to Prescott East Hwy			Widening	Urban Principal Arterial	4	6	\$ 1,500,000			\$ 1,500,000	
7	City of Prescott	SR 89A/Side Road Traffic Interchange			Construct T.I.	Urban Other Freeway		STP		\$ 1,377,000	\$ 17,743,000	\$ 19,120,000	
8	YPIT	Sundog at Granite Creek			Bridge Replacement			BR/BIA	\$ 500,000			\$ 500,000	
									FY 09 Totals	\$ 8,559,875	\$ 2,077,000	\$ 18,265,358	\$ 28,902,233
FISCAL YEAR 2010													
9	ADOT	Sundog Rd & Bridge	313.8		Turn-back	Urban Collector		State	\$ 1,400,000			\$ 1,400,000	
									FY 10 Totals	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
FISCAL YEAR 2011													
10	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway			TE	\$ 500,000		\$ 179,650	\$ 679,650	
11	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway			TE	\$ 429,772		\$ 64,672	\$ 494,444	
									FY 11 Totals	\$ 929,772	\$ -	\$ 244,322	\$ 1,174,094
FISCAL YEAR 2012													
12	ADOT / Yavapai County	SR 89 Chino to SR 89A	324.4	5.00	Widening	Rural Minor Arterial	2	4	\$ 15,000,000			\$ 15,000,000	
13	ADOT / Yavapai County	Great Western Dr Extension N 89A to 89			New Alignment								
14	ADOT / Yavapai County	Fain Road to SR 169			New Alignment								
15	ADOT / Prescott Valley	SR 89A/Viewpoint Traffic Interchange	323.4	0.25	Construct T.I.			STP		\$ 677,350		\$ 677,350	
									FY 12 Totals	\$15,000,000	\$677,350	\$0	\$15,677,350
FISCAL YEAR 2013													
16	ADOT / Yavapai County	SR 89 Chino to SR 89A	324.4	5.00	Widening	Rural Minor Arterial	2	4	\$ 10,000,000			\$ 10,000,000	
17	ADOT / Prescott Valley	SR 89A/Robert Rd Traffic Interchange			Construct T.I.				\$ -	\$ -	\$ -	\$ -	
									FY 13 Totals	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000

FUNDING TOTALS FOR 2009 - 2013

BIA=Bureau of Indian Affairs
 TI = Traffic Interchange
 STP = Surface Transportation Funds
 BR = Bridge Replacement Funds
 TE = Transportation Enhancement Funds
 GVT = Local Government Funds

ADOT=Arizona Department of Transportation
 CV=Town of Chino Valley
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 YPIT=Yavapai Prescott Indian Tribe

Note: Total cost (FY10 to FY13) reflects a built in 4% inflationary amount; annual year (FY09) reflects the year of expenditure.

Fed/State Total	\$ 35,889,647
CYMPO Total	\$ 2,754,350
Local Total This Page	\$ 18,509,680
All Projects Total This Page	\$ 57,153,677

FY 2009-2013 MTIP Funding Summary for all projects	
Fed/State and CYMPO Funding Total	\$ 38,643,997
Local Project Funding Total Both Pages	\$ 107,809,680
All Projects Funding Total Both Pages	\$ 146,703,677

CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

MTIP Fiscal Years 2009-2013 for Locally Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	OTHER FUNDING	LOCAL FUNDING	TOTAL COST
FISCAL YEAR 2009									
1	Prescott Valley	Lakeshore Dr	Lake Valley to Victor		Widening	2 4	\$ -	\$ 2,500,000	\$ 2,500,000
2	Yavapai County/Prescott	Williamson Valley Rd-South Project	Sidewinder Rd to Pioneer Pkwy		Widen	2 4		\$ 9,075,000	\$ 9,075,000
3	Yavapai County	Williamson Valley Rd-North Project	Pioneer Pkwy to Outer Loop Rd		Widen	2 4		\$ 5,100,000	\$ 5,100,000
4	Yavapai Prescott Tribe	Tribal Connector 69/89			New Construction			\$ 1,100,000	\$ 1,100,000
5	City of Prescott	Demerse Av (Ruth/Demerse Phase II)	Whetstine to Montebello		Reconstruction	2 2		\$ 3,250,000	\$ 3,250,000
6	City of Prescott	Williamson Valley Rd	Sidewinder to City Limits		ROW acquisition	2 4		\$ 2,130,000	\$ 2,130,000
7	City of Prescott	Sundog Connector (Phase I)	PL Parkway new intersection		Intersection			\$ 1,200,000	\$ 1,200,000
8	City of Prescott	Rosser St reconstr/traffic calming Ph II	S. Blooming Hills to SR 89		Reconstruction	2 2		\$ 1,035,000	\$ 1,035,000
FY 09 Totals							\$ -	\$ 25,390,000	\$ 25,390,000
FISCAL YEAR 2010									
9	Prescott Valley	Robert Rd	Spouse to Tranquil		Widening	2 4		\$ 3,200,000	\$ 3,200,000
10	Yavapai County	Williamson Valley Rd-North Project	Pioneer Pkwy to Outer Loop Rd		Widen	2 4	\$ 250,000	\$ 16,650,000	\$ 16,900,000
11	City of Prescott	S. Mt. Vernon Av	Gurley to Senator Hwy		Reconstruction	2 2		\$ 1,200,000	\$ 1,200,000
12	City of Prescott	Senator Hwy	S. Mt. Vernon to City Limits		Reconstruction	2 2		\$ 1,500,000	\$ 1,500,000
13	City of Prescott	Park Av	Gurley to Copper Basin		Reconstruction	2 2		\$ 2,650,000	\$ 2,650,000
14	City of Prescott	Sundog Connector (Phase II)	PL Parkway to Storm Ranch		New street			\$ 1,850,000	\$ 1,850,000
15	City of Prescott	SR 89/Side Rd Connector	New roundabout		Intersection			\$ 1,000,000	\$ 1,000,000
FY 10 Totals							\$ 250,000	\$ 28,050,000	\$ 28,300,000
FISCAL YEAR 2011									
16	Prescott Valley	Navajo Dr	Superstition to Loos		Widening	2 4		\$ 2,000,000	\$ 2,000,000
17	Yavapai County	Williamson Valley Rd-North Project	Pioneer Pkwy to Outer Loop Rd		Widen	2 4		\$ 7,500,000	\$ 7,500,000
18	City of Prescott	Williamson Valley Rd	Sidewinder to City Limits		Widening	2 4		\$ 7,680,000	\$ 7,680,000
FY 11 Totals							\$ -	\$ 17,180,000	\$ 17,180,000
FISCAL YEAR 2012									
19	Prescott Valley	Robert Rd	Tranquil to Long Mesa		Widening			\$ 3,500,000	\$ 3,500,000
20	Yavapai County	Fain Rd			Widen	2 4		\$ 5,000,000	\$ 5,000,000
21	City of Prescott	SR 89/Relocated Ruger Rd	Relocate Ruger Rd/new roundabout		Intersection	2 2		\$ 1,650,000	\$ 1,650,000
22	City of Prescott	Rosser St reconstr/traffic calming Ph III	Campbell Av to Eagle Ridge		Reconstruction	2 2		\$ 1,650,000	\$ 1,650,000
FY 12 Totals							\$ -	\$ 11,800,000	\$ 11,800,000
FISCAL YEAR 2013									
23	Yavapai County	Great Western Dr Extension	SR 89A to SR 89		New Construction	0 4		\$ 2,675,000	\$ 2,675,000
24	City of Prescott	Walker Rd Rehabilitation	SR 69 to City Limits		Reconstruction	2 2		\$ 705,000	\$ 705,000
25	Prescott Valley	Lakeshore Dr	Navajo to Badger		Widening	2 4		\$ 3,500,000	\$ 3,500,000
FY 13 Totals							\$ -	\$ 6,880,000	\$ 6,880,000
FUNDING TOTALS FOR 2009-2013									
Other Total							\$ 250,000		
Local Total								\$ 89,300,000	
All Projects Total									\$ 89,550,000

UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	OTHER FUNDING	LOCAL FUNDING	TOTAL COST
	COP,PV,YC	SR 69	SR 169 to SR 89 Traffic Interchange		Widening				Unknown
	PV, YC	SR 169 connector to Fain Rd							Unknown
	CV, YC	Chino Valley Extension							Unknown

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CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
MTIP Fiscal Years 2009-2013 for Federal and State Funded Projects

Anticipated Cost of Operations and Maintenance

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES				Anticipated COST
FISCAL YEAR 2009								
1	Yav Co	Iron Springs Rd		2.30				\$ 8,500
2	Yav Co	Senator Hwy		1.50				\$ 6,100
3	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
4								
					FY 09 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2010								
5	Yav Co	Iron Springs Rd		2.30				\$ 8,500
6	Yav Co	Senator Hwy		1.50				\$ 6,100
7	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 10 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2011								
8	Yav Co	Iron Springs Rd		2.30				\$ 8,500
9	Yav Co	Senator Hwy		1.50				\$ 6,100
10	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 11 Totals	\$ -	\$ 0	\$ 80,800
FISCAL YEAR 2012								
11	Yav Co	Iron Springs Rd		2.30				\$ 8,500
12	Yav Co	Senator Hwy		1.50				\$ 6,100
13	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
14								
15								
16								
17								
					FY 12 Totals	\$ 0	\$ 0	\$ 80,800
FISCAL YEAR 2013								
18	Yav Co	Iron Springs Rd		2.30				\$ 8,500
19	Yav Co	Senator Hwy		1.50				\$ 6,100
20	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
21								
					FY 13 Totals	\$ -	\$ -	\$ 80,800
FUNDING TOTALS FOR 2009 - 2013								

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Yav Co=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

Notes: This table, inserted beginning FY09, assists with reflecting how local funds maintain roadways that were originally built with federal dollars.

This may include items such as, but not be limited to: resurfacing, striping, signage, survey and other general maintenance.

CYMPO
STP (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 03 00.0	FY 04 510.0	FY 05 867.4	FY 06 688.7	FY 07 688.7	FY 08 688.7	FY 09 688.7	FY 10 688.7	FY 11 688.7
<i>Historical Usage by Fiscal Year</i>											
SR69/SR89 Traffic Interchange	FY 03	510.0	FY 03 STP ALLOTMENT =								509,979
89/89A Traffic Interchange	FY 05	1020.0	FY 04 STP ALLOTMENT =								509,979
			FY 05 STP ALLOTMENT =								867,371
			FY 06 STP ALLOTMENT =								688,675
			FY 07 STP ALLOTMENT =								688,675
			FY 08 STP ALLOTMENT =								688,675 *
			FY 09 STP ALLOTMENT =								688,675 *
			FY 10 STP ALLOTMENT =								688,675 *
			FY 11 STP ALLOTMENT =								688,675 *
			<p align="center">STP \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 03 FEDERAL SHARE SHOWN IS 94.3% OF TOTAL COST) *FY-08, FY-09, FY-10, FY-11 subject to change</p>								
CYMPO Member STP Total		1530.0									
Active and Proposed Projects	FY	Programmed \$	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
89A/Viewpoint Traffic Interchange	FY 07	1020.0				510.0	510.0				
89A/Side Rd Traffic Interchange	FY 08	1020.0						510.0	510.0		
FY Balance STP (Local) Funds			510.0	510.0	357.4	536.1	714.8	893.5	1072.2	1760.8	2449.5

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PAST TRANSIT FUNDING

Federal Fiscal Year	Local Match Section 5303 Requirement	Local Match Section 5307 Requirement		
2003	\$25,803	\$6,451		
2004	\$25,803	\$6,451		
2005	\$25,803	\$6,451	\$620,808	\$155,202
2006	\$25,803	\$6,451	\$638,032	\$159,508
2007	\$26,550	\$6,638	\$672,195	\$168,049
2008	\$26,550	\$6,638	\$729,918	\$182,480
	\$156,312	\$39,080	\$2,660,953	\$665,239

FUTURE TRANSIT FUNDING

Fiscal Year	Location	Fund Type	Local Match*	Federal Match	Total Funding Available
Currently, CYMPO does not have transit projects listed as the region is undergoing a transit implementation plan. Reflected is estimated available future regional funding.					
2009	Region	5303	\$6,638	\$26,550	\$33,188
2009	Region	5307	\$182,480	\$729,918	<u>\$912,398</u>
TOTAL ALL CATEGORIES-2009			\$189,118	\$756,468	\$945,586
2010	Region	5303	\$6,638	\$26,550	\$33,188
2010	Region	5307	\$182,480	\$729,918	<u>\$912,398</u>
TOTAL ALL CATEGORIES-2010			\$189,118	\$756,468	\$945,586
2011	Region	5303	\$6,638	\$26,550	\$33,188
2011	Region	5307	\$182,480	\$729,918	<u>\$912,398</u>
TOTAL ALL CATEGORIES-2011			\$189,118	\$756,468	\$945,586
2012	Region	5303	\$6,638	\$26,550	\$33,188
2012	Region	5307	\$182,480	\$729,918	<u>\$912,398</u>
TOTAL ALL CATEGORIES-2012			\$189,118	\$756,468	\$945,586
2013	Region	5303	\$6,638	\$26,550	\$33,188
2013	Region	5307	\$182,480	\$729,918	<u>\$912,398</u>
TOTAL ALL CATEGORIES-2013			\$189,118	\$756,468	\$945,586
*BASED ON 20% FOR CAPITAL OR PLANNING					
TOTAL FISCAL YEARS 2009-2013					\$4,727,930

FTA Section 5303 - Metropolitan Planning Program

FTA Section 5307 - Urbanized Zone Area with Populations of 50,000 to 200,000 (This funding has to be applied for.)

All funding subject to change.

Tentative Transit Projects

Objective: To program FY-05 5307 funds to benefit region prior to advent of anticipated fixed route system; accordingly, this retains the funds for use in the CYMPO region in lieu of shifting it to alternate Arizona entities.

ITEM NUMBER	SPONSOR	PROJECT Description	TYPE WORK Capital or Operations	FED AID TYPE	FED FUNDING	OTHER FUNDING	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2009								
1	PV, COP, CV, YC, D-H	Enhanced Voucher System*	Operations	5307	\$ 250,000		\$ 250,000	\$ 500,000
FISCAL YEAR 2010								
2	PV, COP, CV, YC, D-H	Enhanced Voucher System*	Operations	5307	\$ 250,000		\$ 250,000	\$ 500,000
3		3 small vehicles	Capital	5307	\$ 200,000		\$ 50,000	\$ 250,000
FISCAL YEAR 2011								
4	PV, COP, CV, YC, D-H	Enhanced Voucher System*	Operations	5307	\$ 250,000		\$ 250,000	\$ 500,000
5		3 small vehicles	Capital	5307	\$ 200,000		\$ 50,000	\$ 250,000
FISCAL YEAR 2012								
6	PV, COP, CV, YC, D-H	Enhanced Voucher System*	Operations	5307	\$ 250,000		\$ 250,000	\$ 500,000
FISCAL YEAR 2013								
7	PV, COP, CV, YC, D-H	Enhanced Voucher System*	Operations	5307	\$ 250,000		\$ 250,000	\$ 500,000

*Contingent upon local decision making, LTAF II, and federal reimbursement; the regional transit implementation plan is expected to be complete by winter of 2008.

LTAF II = Local Transportation Assistance Fund

FY = Fiscal Year

FED = Federal

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

D-H=Dewey Humboldt

PREVIOUS FEDERALLY FUNDED TRANSPORTATION ENHANCEMENT (TE) PROJECTS

ITEM NUMBER	SPONSOR	PROJECT LOCATION	TYPE WORK	FED/STATE FUNDING	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2008						
1	ADOT/PV	SR 69-Glassford Hill-Starlight Phase II	MUP	\$ 756,528	\$ 135,472	\$ 892,000
2	ADOT/PV	Glassford Hill-Bison Lane/Antelope Lane	MUP	\$ 554,000	\$ 272,000	\$ 826,000
3	ADOT/COP	SR 69/89 Traffic Interchange	Pedestrian component of larger project	\$ 800,000		\$ 800,000
FISCAL YEAR 2007						
4	ADOT/PV	Central Core Path	MUP	\$ 356,369	\$ 26,541	\$ 382,910
FISCAL YEAR 2006						
5	COP	Rails to Trails: Trestle	Pedestrian Bridge	\$ 207,083	\$ 12,917	\$ 220,000
6	PV	Civic Center to School Complex	MUP	\$ 500,000	\$ 272,883	\$ 772,883
7	YC	Hassayampa Bridge	Reconstruction	\$ 500,000	\$ 375,000	\$ 875,000
8	YC	Lakeshore Drive-Civic Center Secline 13/14	MUP	\$ 356,369	\$ 26,541	\$ 382,910
FISCAL YEAR 2005						
9	ADOT	JctSR69/89:Y.C. - Frnt Village	MUP	\$ 551,844		\$ 551,844
10	COP	Greenways Trail	MUP	\$ 482,788	\$ 29,182	\$ 511,970
FISCAL YEAR 2004						
11	ADOT/PV	SR 69-Navajo Drive to Glassford Hill Phase I	MUP	\$ 1,040,287	\$ 59,713	\$ 1,100,000
12	PV	LakeValley Rd to Mt.Valley Park	MUP	\$ 500,000	\$ 117,760	\$ 617,760

TE = Transportation Enhancement Funds

MUP = Multi Use Path

SR = State Route

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